

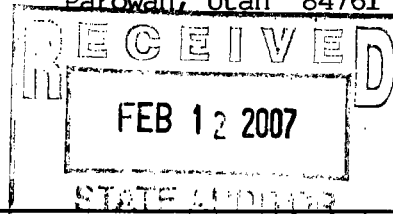
FORM F-65(UT-1)  
(12-13-2005)

# **SURVEY OF LOCAL GOVERNMENT FINANCES UTAH COUNTIES**

**FISCAL YEAR ENDED  
DECEMBER 31, 2005**

County

Iron County  
69 South 100 East  
Parowan, Utah 84761



**INSTRUCTIONS – Please read separate instruction sheet BEFORE completing this report.**

## **Part I REVENUE**

### **A. TAXES**

	Amount Omit cents
Property taxes	
General fund	3,136,387
Library	155,608
Flood control	
Municipal service areas	
Bond repayment	
Assessing and collecting	1,050,147
Tort liability	
Other	172,491
<b>TOTAL PROPERTY TAXES</b>	<b>T01 4,514,633</b>
General sales and use taxes	
Mass transit tax	
County option sales tax	2,010,918
Local sales tax	
Zoo, arts and parks (ZAP) tax	
Rural hospital tax	
<b>TOTAL GENERAL SALES AND USE TAXES</b>	<b>T09</b>
Special base sales taxes	
Transient room tax	
Tourism – Transient room tax	531,698
Tourism – Restaurant tax	407,377
Tourism – Short-term leasing	
<b>TOTAL SPECIAL BASE SALES TAXES</b>	<b>T19</b>
Occupation & business licensing and permit taxes	T28
Other licensing and permit taxes	T29 670,796
Other taxes	T99
Fee in lieu	T01 457,511

### **B. FEDERAL AID**

	Amount Omit cents
Federal payments in lieu of taxes	B30 1,616,588
All other Federal grants	B89 130,477

### **C. STATE AID**

	Amount Omit cents
1. Road fund allotments	C46 1,367,559
2. Public welfare (including Medicaid)	C79
3. Other State grants	C89 19,867
<b>4. TOTAL (Sum of lines C2 and C3 ONLY)</b>	<b>1,387,426</b>

### **D. FROM OTHER LOCAL GOVERNMENTS**

All purposes	D89
--------------	-----

### **E. CHARGES AND MISCELLANEOUS REVENUE**

Hospital charges	A36
Miscellaneous commercial activities	A03
Natural resources charges	A59
Other fees and charges	A89 4,854,935
Special assessments	U01
Sale of real property	U11
Interest earnings	U20 171,120
Fines and forfeits	U30 1,393,789
Rents	U40 207,802
Royalties	U41
Private donations	U50
Miscellaneous other revenue	U99 4,496,470

**TOTAL REVENUE (Sum of items A-E above)**

**\$ 22,851,540**

**CONTINUE ON PAGE 2 WITH PART II, ITEM F**

2005

**Part II EXPENDITURES**

Please note that payments made to other governments (state or local) should NOT be included in section F, but should be reported only at section G. INTERGOVERNMENTAL EXPENDITURES.

Enter all amounts expended during the fiscal year for the purposes listed (net of interfund transfers). Be sure to include expenditures of all funds other than the exceptions noted in the first page of the instruction sheet.

<b>F. DIRECT</b>	Salaries and wages (1)	Current expenses (2)	Construction (3)	Purchase of equipment, land, and buildings (4)
Legislative and central administration	E29 85,605	E29 82,389	F29	G29
Judicial and legal	E25 693,080	E25 611,977	F25	G25
Financial administration*	E23 1,074,548	E23 1,201,613	F23	G23
Planning and zoning	E29 4,911	E29 52,165	F29	G29
Police protection (sheriff)	E62 1,244,871	E62 2,212,675	F62	G62
Fire protection	E24	E24 507,076	F24	G24
Correctional institutions	E04 1,592,729	E04 1,961,015	F04	G04
Other corrections	E05	E05	F05	G05
Health	E32	E32 827,840	F32	G32
Welfare institutions	E77	E77	F77	G77
Other public welfare	E79	E79	F79	G79
County hospital	E36	E36	F36	G36
Streets and roads	E44 709,785	E44 1,599,341	F44	G44
General public buildings	E31 68,775	E31 279,808	F31	G31
Parks and recreation	E61	E61 224,898	F61	G61
Libraries	E52	E52 223,736	F52	G52
Natural resources	E59	E59	F59	G59
Redevelopment	E50	E50	F50	G50
Economic development	E89 60,231	E89 549,029	F89	G89
Interest on debt		I89 294,126		
Miscellaneous commercial activities	E03	E03	F03	G03
Other expenditures	E89 1,485,082	E89 5,876,213	F89	G89
Salaries and wages for force account construction	F89			
<b>TOTAL DIRECT EXPENDITURES</b> →	Z00 \$ 7,019,617	\$ 16,503,901	\$	\$

<b>G. INTER-GOVERNMENTAL EXPENDITURES</b>	Fire (1)	Transit subsidies (2)	Health (3)	Welfare (4)	Libraries (5)	Other (Specify) (6)
Paid to state	L24 \$	L94	L32	L79	L52	
Paid to other local governments	M24	M94	M32	M79	M52	

\*Financial administration – Include office of the finance director; auditor; comptroller; treasurer; tax assessment and collection; central accounting and purchasing services; budgeting, etc. (including related data processing and microfilming).

**Part III DEBT****H. LONG TERM GENERAL**

	Amount (Omit cents)				
	Debt outstanding beginning this fiscal year (1)	Issued during this fiscal year (2)	Retired during this fiscal year (3)	Revenue bonds outstanding end of year (4)	General obligation bonds outstanding end of year (5)
All bonded debt	19U 11,448,347	29U 231,000	39U	44U 10,978,351	41U
Public debt for privately owned housing, industrial or business purposes	19T	24T	34T	44T	

**I. OTHER LONG TERM GENERAL OBLIGATIONS**

	Amount (Omit cents)				
	Outstanding balance 1/1/05 (1)	Issued FY05 (2)	Retired FY05 (3)	Balance 12/31/05 (4)	Year final payment due (5)
Other debt (mortgages, notes, Federal/State loans, certificates of participation, etc.) Specify <input checked="" type="checkbox"/>					
Lease purchase agreements	19,000		G89 5,442	13,558	
Accrued leave liability (sick leave and vacation)				480,325	

**J. SHORT-TERM OUTSTANDING, AS OF DECEMBER 31, 2005**

	Amount (Omit cents)
Beginning of year	61V \$
End of year	64V \$

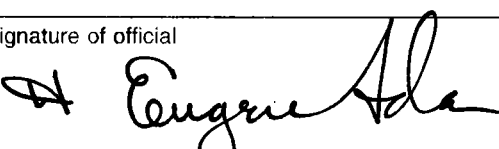
**K. GOVERNMENTAL FUNDS BALANCE, AS OF DECEMBER 31, 2005**

	Amount (Omit cents)
Restricted fund balance	60 \$ 970,421
Available for appropriation	70 \$ 6,327,353
Total governmental funds balance	80 \$ 7,297,774

**L. CASH AND INVESTMENTS AS OF DECEMBER 31, 2005**  
(Report all investments at book value.)

	DEBT SERVICE FUNDS Reserves held for redemption of long term debt	CAPITAL PROJECTS/ ENTERPRISE FUNDS Unexpended proceeds from bond sales	OTHER FUNDS All other funds except employee retirement funds
Cash and investments	W01 500,371	W31	W61 3,346,600

**M. DATA SUPPLIED BY**

Signature of official 			<b>Include this form with audit report/ financial statement submitted to:</b> <b>STATE AUDITOR</b> <b>UTAH STATE CAPITOL COMPLEX</b> <b>EAST OFFICE BUILDING, SUITE E310</b> <b>PO BOX 142310</b> <b>SALT LAKE CITY, UT 84114-2310</b>
Name of official (Please print)	Telephone		
Eugene Adams	Area code 435	Number 477-8300	
Title	Date		If you have any questions about the form, call or write: <b>KENT GODFREY</b> <b>OFFICE OF THE STATE AUDITOR</b> <b>UTAH STATE CAPITOL Complex</b> <b>EAST OFFICE BUILDING, SUITE, E310</b> <b>PO BOX 142310</b> <b>SALT LAKE CITY, UT 84114-2310</b> <b>(801) 538-1384 or 1-800-622-1243</b> <b>kgodfrey@utah.gov</b>
Auditor	2-7-07		